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*Executive Director*

9/28/2021

Mr. Tomas Trevino  
District Engineer  
TxDOT-El Paso District  
13301 Gateway Blvd. West  
El Paso, TX 79928-5410

**RE: Revision to the Destino 2021-2024 Transportation Improvement Program (TIP)  
for inclusion in the 2021-2024 Statewide Transportation Improvement Program (STIP)  
as an Administrative Amendment Modification.**

Dear Mr. Trevino:

Enclosed are the TIP pages for inclusion into the 2021-2024 Statewide Transportation Improvement Program (STIP), Destino 2045 Metropolitan Transportation Plan (MTP), Amended Destino 2045 MTP and the Destino 2021-2024 TIP.

**Highway Projects:**

1. Administratively amend the N. Darrington Reconstruction (MPO ID: A432X/CSJ 0924-06-587) project to replace \$2,471,000 of CAT 3 Local Funds with SWPE funds in Fiscal Year (FY) 2022
2. Administratively amend the Sean Haggerty Dr Extension (MPO ID: B201X-CAP/CSJ 0924-06-611) project to replace \$1,410,000 of CAT 3 Local Funds with SWPE funds in Fiscal Year (FY) 2023
3. Administratively amend the IH 10 Widening (Antonio St to Mesa) (MPO ID: I405X-CAP/CSJ 2121-01-094) project to;
  - a. Update project name to IH 10 Widening (FM 1905 to SH 20)
  - b. Update project description to 'Expand from 4 to 6 lanes; reconfigurations; reconstruct existing frontage roads and operational improvements'
  - c. Replace \$30,000,000 of CAT 2 funds with \$30,000,000 CAT 3 SIB Loan funds in Fiscal Year (FY) 2022
4. Administratively amend the Border Highway West Hike and Bike Trail (MPO ID: E112X/CSJ 0924-06-609) project to change project name to Border Highway West Shared Use Path in FY 2024
5. Administratively amend the IH 10 Widening (Eastlake to FM 1281) (MPO ID: I062X-CAP/CSJ 2121-04-114) project to move from FY 2022 to FY 2021



If you have any questions or concerns, please feel free to contact me at 915-212-0258.

Sincerely,

A handwritten signature in black ink, appearing to read "Harrison Plourde".

Harrison Plourde, AICP  
Assistant Director

Enclosures

cc: Eddie Valtier, TxDOT-El Paso  
Raul Ortega, TxDOT-El Paso  
Marty Boyd, TxDOT-El Paso  
Art Estrada, TxDOT-El Paso

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-587	CS	C,E,R	Horizon	Horizon	\$13,091,758
<b>TIP PROJECT NAME: N. Darrington Reconstruction</b>					REVISION DATE:	09/2021	
LIMITS FROM:	Eastlake Boulevard				<b>MPO PROJECT ID:</b>	<b>A432X</b>	
LIMITS TO:	Oxbow Drive				MTP REFERENCE:	A432X	
TIP DESCRIPTION:	N. Darrington Reconstruction: Reconstruction of an existing 4-lane roadway				FUNDING CATEGORY:	CAT 7 STP-MM, SWPE	
REMARKS:	Admin amed D2045 MTP, Amended D2045 MTP, D21-24 TIP and 21-24 STIP to replace \$2,471,000 of CAT 3 with SWPE funds in FY 2022						

PROJECT HISTORY:

Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2022.

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$2,471,000	<b>Cost of Approved Phases:</b>			<b>Federal Share</b>	<b>State Share</b>	<b>Regional Share</b>	<b>Local Share</b>	<b>Lcl Contribution</b>	<b>Total Share</b>
Right Of Way:	\$500,000		Cat 7	STP-MM	\$8,496,607	\$0	\$0	\$2,124,151	\$0	\$10,620,758
Construction:	\$8,308,758		Cat	SBPE SWPE	\$0	\$2,471,000	\$0	\$0	\$0	\$2,471,000
Construction Engineering:	\$747,000		<b>Fund by Share</b>		<b>\$8,496,607</b>	<b>\$2,471,000</b>	<b>\$0</b>	<b>\$2,124,151</b>	<b>\$0</b>	<b>\$13,091,758</b>
Contingencies:	\$1,065,000									
Indirects:	\$0									
Bond Financing:	\$0									
Potential Change Order:	\$0									
<b>Total Project Cost:</b>	<b>\$13,091,758</b>									

02/2020	2022	01/2020	Amend the D2045 MTP, D19-23 TIP, 19-22 STIP to move from FY 2030 to FY 2022.
07/2020	2022	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2022.
01/2021	2022	09/2021	Administratively ame D2045 MTP, Amended D2045 MTP, D21-24 TIP and 21-24 STIP to replace \$2,471,000 of CAT 3 with SWPE funds in FY 2022

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-611	CS	C,E	El Paso	COEP	\$22,451,630
<b>TIP PROJECT NAME: Sean Haggerty Dr Extension</b>					REVISION DATE:	09/2021	
LIMITS FROM:	Nathan Bay Dr				<b>MPO PROJECT ID:</b>	<b>B201X-CAP</b>	
LIMITS TO:	Dyer St				MTP REFERENCE:	B201X-CAP	
TIP DESCRIPTION:	Sean Haggerty Dr Extension: Construct new 4-Lane bridge with pedestrian and bike facilities from Nathan Bay Dr to Dyer St.				FUNDING CATEGORY:	CAT 7, SWPE	
REMARKS:	Admin amed D2045 MTP, Amended D2045 MTP, D21-24 TIP and 21-24 STIP to replace \$1,410,000 of CAT 3 with SWPE funds in FY 2023						

PROJECT HISTORY:  
Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2023

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$1,170,000	Cost of Approved Phases:		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Right Of Way:	\$0		Cat 7	STP-MM	\$16,833,304	\$0	\$0	\$4,208,326	\$0	\$21,041,630
Construction:	\$17,641,369		Cat	SBPE SWPE	\$0	\$1,410,000	\$0	\$0	\$0	\$1,410,000
Construction Engineering:	\$3,360,711		Fund by Share		\$16,833,304	\$1,410,000	\$0	\$4,208,326	\$0	\$22,451,630
Contingencies:	\$0	\$22,451,630								
Indirects:	\$279,550									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$22,451,630									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2020	2023	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2023
09/2021	2023	09/2021	Admin amed D2045 MTP, Amended D2045 MTP, D21-24 TIP and 21-24 STIP to replace \$1,410,000 of CAT 3 with SWPE funds in FY 2023
'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date			

EL PASO MPO  
2021-2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO DISTRICT PROJECTS  
FY 2022 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
TX DIST. 24	EP	2121-01-094	IH 10	C	El Paso	TXDOT	\$170,058,472
TIP PROJECT NAME: IH 10 WIDENING (FM 1905 to SH 20)					REVISION DATE:	09/2021	
LIMITS FROM:	0.22 MILES WEST OF FM 1905 (ANTONIO STREET)				MPO PROJECT ID:	I405X-CAP	
LIMITS TO:	SH 20 (MESA ST)				MTP REFERENCE:	I405X-CAP	
TIP DESCRIPTION:	IH 10 WIDENING (FM 1905 to SH 20): Expand from 4 to 6 lanes; reconfigurations; reconstruct existing frontage roads and operational improvements.				FUNDING CATEGORY:	CAT 2 TMA, CAT 4U, CAT 3 SIB	
REMARKS:	Admin amend the Amended D2045 MTP, D21-24 TIP and 21-24 STIP to update project name from IH 10 Widening (Antonio St to Mesa) to IH 10 Wideing (FM 1905 to SH 20) , project description from IH 10 WIDENING: WIDEN FROM 4 TO 6 LANES DIVIDED to Expand from 4 to 6 lanes; reconfigurations; reconstruct existing frontage roads and operational improvements and swap \$30M of CAT 2 funds with \$30M CAT 3 SIB Loan funds in FY22						

\*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:

Amend the Amended D2045, D21-24 TIP, 21-24 STIP to move from FY 2021 to FY 2022

Total Project Cost Information:			Authorized Funding by Category/Share								
Preliminary Engineering:	\$3,591,774	<div>Cost of Approved Phases:  \$170,058,472</div>			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Right Of Way:	\$0		Cat	2M	TMA	\$103,574,778	\$25,893,694	\$0	\$0	\$0	\$129,468,472
Construction:	\$170,058,472		Cat	4	Urban Connecti vity	\$8,472,000	\$2,118,000	\$0	\$0	\$0	\$10,590,000
Construction Engineering:	\$3,151,965		Cat	3LC	SIB	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000
Contingencies:	\$131,943				Fund by Share	\$112,046,778	\$28,011,694	\$0	\$0	\$30,000,000	\$170,058,472
Indirects:	\$0										
Bond Financing:	\$0										
Potential Change Order:	\$3,452,501										
Total Project Cost:	\$180,386,655										

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2018	2021	05/2018	Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2021.
02/2019	2021	11/2018	Amend the D2045 MTP, D 19-22 TIP, and 19-22 STIP to add \$87,951,432 to CAT 2.
02/2020	2021	01/2020	Admin amend the D2045 MTP, D 19-23 TIP, and 19-22 STIP to remove \$20,150,000 of CAT 7 STP-MM and \$3,288,920 of CAT 11 District Discretionary in FY 2021.
02/2020	2021	02/2020	Admin amend the D2045 MTP, D 19-23 TIP, and 19-22 STIP to add \$34,498,120 of CAT 2M and \$10,590,000 of CAT 4U in FY 2021.
07/2020	2021	05/2020	Program into the Amended D2045, D21-24 TIP, 21-24 STIP in FY 2021
11/2020	2022	11/2020	Amend the Amended D2045, D21-24 TIP, 21-24 STIP to move from FY 2021 to FY 2022
09/2021	2022	04/2021	Administratively amend the Destino 2045 MTP Amended D2045 MTP, D21-24 TIP and 21-24 STIP to update project name from IH 10 Widening (Antonio St to Mesa) to IH 10 Widening (FM 1905 to SH 20) , project description from IH 10 WIDENING: WIDEN FROM 4 TO 6 LANES DIVIDED to Expand from 4 to 6 lanes; reconfigurations; reconstruct existing frontage roads and operational improvements and swap \$30M of CAT 2 funds with \$30M CAT 3 SIB Loan funds in FY 2022

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-609	CS	C,E	El Paso	COEP	\$1,869,824
TIP PROJECT NAME: Border Highway West Shared Use Path					REVISION DATE:	09/2021	
LIMITS FROM:	Racetrack (2) interchange				MPO PROJECT ID:	E112X	
LIMITS TO:	Executive Center (2) interchange				MTP REFERENCE:	E112X	
TIP DESCRIPTION:	Border Highway West Hike and Bike Trail: Project includes installation of an 11-foot asphalt pavement hike and bike trail with irrigated landscaping.				FUNDING CATEGORY:	CAT 5	
REMARKS:	Admin Amend D2045 MTP, AmendedD2045MTP, D21-24TIP and 21-24STIP to change project name to BorderHighwayWestSharedUsePath				VOC (Kg/Day): 0.221	CO (Kg/Day): 2.964	
					NOX (Kg/Day): 0.164	PM 10 (Kg/Day): 0.014	

PROJECT HISTORY:  
Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2024

Total Project Cost Information:		Authorized Funding by Category/Share								
Preliminary Engineering:	\$467,456	Cost of Approved Phases:	Cat 5	CMAQ	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$1,495,859	\$0	\$0	\$373,965	\$0	\$1,869,824
Construction:	\$1,093,847		Fund by Share		\$1,495,859	\$0	\$0	\$373,965	\$0	\$1,869,824
Construction Engineering:	\$280,474									
Contingencies:	\$0		\$1,561,303							
Indirects:	\$28,047									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$1,869,824									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2020	2024	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2024
09/2021	2024	07/2021	Admin Amend D2045 MTP, AmendedD2045MTP, D21-24TIP and 21-24STIP to change project name to BorderHighwayWestSharedUsePath

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2121-04-114	IH 10	C	El Paso	TXDOT	\$17,000,000
<b>TIP PROJECT NAME: IH 10 WIDENING (Eastlake to FM 1281)</b>					REVISION DATE:	09/2021	
LIMITS FROM:	EASTLAKE BLVD				<b>MPO PROJECT ID:</b>	<b>I062X-CAP</b>	
LIMITS TO:	FM 1281 (HORIZON BLVD)				MTP REFERENCE:	I062X-CAP	
TIP DESCRIPTION:	IH 10 WIDENING (Eastlake to FM 1281): WIDEN FROM 4 TO 6 LANES				FUNDING CATEGORY:	CAT 11 Rider 11B, CAT 2 TMA	
REMARKS:	Amend the D2045 MTP, amended D2045 MTP, D21-24 TIP and 21-24 STIP to move from FY 2022 to FY 2021						

\*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:

Amend the amended D2045 MTP, D21-24 TIP and 21-24 STIP to move from FY 2021 to FY 2022

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$1,033,543	Cost of Approved Phases:			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0		Cat 2M	CAT 2 TMA	\$5,600,000	\$1,400,000	\$0	\$0	\$0	\$7,000,000
Construction:	\$17,000,000									
Construction Engineering:	\$906,986		Cat 11	Rider 11 B	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Contingencies:	\$37,967									
Indirects:	\$0	\$17,000,000	Fund by Share		\$13,600,000	\$3,400,000	\$0	\$0	\$0	\$17,000,000
Bond Financing:	\$0									
Potential Change Order:	\$993,466									
Total Project Cost:	\$19,971,962									

05/2020	2021	04/2020	Program into D2045 MTP, D19-23 TIP and 19-22 STIP in FY 2021
07/2020	2021	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2021
11/2020	2022	11/2020	Amend the amended D2045 MTP, D21-24 TIP and 21-24 STIP to move from FY 2021 to FY 2022
9/2021	2021	04/2021	Amend the D2045 MTP. the amended D2045 MTP, D21-24 TIP and 21-24 STIP to move from FY 2022 to FY 2021
'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date			